

Potomac Library Renovation -- No. 710701

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Public Libraries
Potomac-Travilah
None.

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	558	0	0	558	0	0	0	0	0	558	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	558	0	0	558	0	0	0	0	0	558	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	558	0	0	558	0	0	0	0	0	558	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Potomac community has grown considerably since the library was built and circulation grows steadily at this library at a rate higher than most of the other libraries in the system. Potomac ranks sixth in circulation per square foot, an indicator that the library is very busy for its size. The project provides for a 3,240 square foot addition and full interior renovation of the existing interior space. The renovation/addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

Service Area

Potomac

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan states that the Potomac Library should be considered for renovation in 2005, 20 years after it opened to the public. The library circulates approximately 500,000 items per year and has about 300,000 visits by the public each year. The library is in need of additional space to supplement linkage to the Internet, provide space for children's materials and seating for customers of all ages. The existing facility is in need of an addition, space rearrangement, functional, mechanical, safety and building code modifications.

Plans and Studies

A study was done by a qualified consultant to determine how and where best to add space to the library. An independent cost estimate has been prepared. A pedestrian impact analysis has been completed for this project.

STATUS

Facility Planning is complete.

OTHER

The Potomac Library will be closed during construction. Final construction cost will be determined during the design stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		11,564
First Cost Estimate		
Current Scope	FY07	558
Last FY's Cost Estimate		0
Present Cost Estimate		558
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Public Libraries
Department of Public Works and Transportation
Department Technology Services
Department of Permitting Services
M-NCPPC
Bethesda/Chevy Chase Regional Services Center

MAP

